

Yearly Product Code Comparison Report

From: 1/1/2002

8/18/2003

To: 12/31/2002

Product Code	----- 2002 -----			----- 2001 -----			----- 2000 -----			Avg Sale Amt (3 yrs)
	Sales	%	Items	Sales	%	Items	Sales	%	Items	
0 A.R.C.	\$213,439.50	99%	6	\$0.00	0%	0	\$59,846.60	39%	52	\$4,711.83
1 Nonarc Air	\$0.00	0%	0	\$0.00	0%	0	\$3,015.00	2%	2	\$1,507.50
2 Tours	\$1,550.00	1%	2	\$1,500.00	25%	1	\$5,000.00	3%	1	\$2,012.50
3 Hotel	\$0.00	0%	0	\$500.00	8%	1	\$5,237.00	3%	22	\$249.43
4 Car Rental	\$0.00	0%	0	\$0.00	0%	0	\$608.04	0%	9	\$67.56
5 Cruises	\$0.00	0%	0	\$0.00	0%	0	\$200.00	0%	1	\$200.00
6 Insurance	\$0.00	0%	0	\$4,000.00	67%	1	\$0.00	0%	0	\$4,000.00
7 Svc Fee	\$0.00	0%	0	\$0.00	0%	0	\$77,790.00	51%	19	\$4,094.21
Branch Totals:	\$214,989.50	100%	8	\$6,000.00	100%	3	\$151,696.64	100%	106	\$3,185.35